

| Cuenta | NombreCuenta | SaldoIni | Cargo | Abono | SaldoFin |
|------------------------------|----------------------------|--------------|------------------|------------------|-----------------|
| 1-0-0-0-0-0000-000-00-0000-0 | ACTIVO | 866276098.46 | 1,422,067,481.92 | 1,359,803,777.66 | 928,539,802.72 |
| 1-1-0-0-0-0000-000-00-0000-0 | ACTIVO CIRCULANTE | 212192837.07 | 1,247,418,429.14 | 1,240,685,412.68 | 218,925,853.53 |
| 1-1-1-0-0-0000-000-00-0000-0 | EFFECTIVO Y EQUIVALENTES | 72525246.15 | 853,090,485.43 | 836,977,282.08 | 88,638,449.50 |
| 1-1-1-1-0-0000-000-00-0000-0 | EFFECTIVO | 25000.00 | 44,431.78 | 45,431.78 | 24,000.00 |
| 1-1-1-2-0-0000-000-00-0000-0 | BANCOS/TESORERIA | 72500246.15 | 853,046,053.65 | 836,931,850.30 | 88,614,449.50 |
| 1-1-2-0-0-0000-000-00-0000-0 | DERECHOS A RECIBIR EFEC | 93119492.14 | 330,136,424.49 | 327,684,964.65 | 95,570,951.98 |
| 1-1-2-2-0-0000-000-00-0000-0 | CUENTAS POR COBRAR A C | 56845666.71 | 52,104,472.83 | 49,928,088.65 | 59,022,050.89 |
| 1-1-2-3-0-0000-000-00-0000-0 | DEUDORES DIVERSOS A CO | 36270248.18 | 277,790,143.39 | 277,515,428.00 | 36,544,963.57 |
| 1-1-2-4-0-0000-000-00-0000-0 | CONTRIBUCIONES POR REC | 77.25 | 11,048.27 | 10,688.00 | 437.52 |
| 1-1-2-5-0-0000-000-00-0000-0 | DEUDORES POR ANTICIPOS | 3500.00 | 230,760.00 | 230,760.00 | 3,500.00 |
| 1-1-3-0-0-0000-000-00-0000-0 | DERECHOS A RECIBIR BIENI | 46099943.56 | 63,510,587.77 | 75,387,484.73 | 34,223,046.60 |
| 1-1-3-1-0-0000-000-00-0000-0 | ANTICIPO A PROVEEDORES | 86443.20 | 10,554,722.65 | 10,073,728.71 | 567,437.14 |
| 1-1-3-4-0-0000-000-00-0000-0 | ANTICIPO A CONTRATISTAS | 45875177.11 | 52,955,865.12 | 65,313,756.02 | 33,517,286.21 |
| 1-1-3-9-0-0000-000-00-0000-0 | OTROS DERECHOS A RECIB | 138323.25 | 0 | 0 | 138,323.25 |
| 1-1-5-0-0-0000-000-00-0000-0 | ALMACENES | 448155.22 | 680,931.45 | 635,681.22 | 493,405.45 |
| 1-1-5-2-0-0000-000-00-0000-0 | ALMACEN DE PAPELERÍA | 4061.88 | 419,307.30 | 417,477.58 | 5,891.60 |
| 1-1-5-3-0-0000-000-00-0000-0 | ALMACEN DE MATERIALES C | 4310.00 | 217,713.50 | 214,648.50 | 7,375.00 |
| 1-1-5-4-0-0000-000-00-0000-0 | ALMACEN DE MATERIALES E | 439783.34 | 0 | 0 | 439,783.34 |
| 1-1-5-5-0-0000-000-00-0000-0 | ALMACEN DE LUBRICANTES | 0.00 | 43,910.65 | 3,555.14 | 40,355.51 |
| 1-2-0-0-0-0000-000-00-0000-0 | ACTIVO NO CIRCULANTE | 654083261.39 | 174,649,052.78 | 119,118,364.98 | 709,613,949.19 |
| 1-2-3-0-0-0000-000-00-0000-0 | BIENES INMUEBLES, INFRAE | 662548926.93 | 153,912,289.37 | 104,883,631.71 | 711,577,584.59 |
| 1-2-3-1-0-0000-000-00-0000-0 | TERRENOS | 478009625.94 | 18,460,180.88 | 6,197,466.36 | 490,272,340.46 |
| 1-2-3-5-0-0000-000-00-0000-0 | CONSTRUCCIONES EN PRO | 184539300.99 | 135,452,108.49 | 98,686,165.35 | 221,305,244.13 |
| 1-2-4-0-0-0000-000-00-0000-0 | BIENES MUEBLES | 76661999.46 | 20,027,197.22 | 1,252,514.80 | 95,436,681.88 |
| 1-2-4-1-0-0000-000-00-0000-0 | MOBILIARIO Y EQUIPO DE AI | 10801195.14 | 1,344,553.01 | 125,747.80 | 12,020,000.35 |
| 1-2-4-2-0-0000-000-00-0000-0 | MOB. Y EQPO. EDUC. Y RECI | 2018896.38 | 343,818.66 | 12,565.00 | 2,350,150.04 |
| 1-2-4-3-0-0000-000-00-0000-0 | EQPO. E INSTRUMENTAL ME | 5017344.00 | 0 | 44,428.00 | 4,972,916.00 |
| 1-2-4-4-0-0000-000-00-0000-0 | EQUIPO DE TRANSPORTE | 36802431.74 | 6,753,605.00 | 1,069,774.00 | 42,486,262.74 |
| 1-2-4-5-0-0000-000-00-0000-0 | EQUIPO DE DEFENSA Y SEG | 8246177.63 | 11,848.00 | 0 | 8,258,025.63 |
| 1-2-4-6-0-0000-000-00-0000-0 | MAQ. OTROS EQPOS. Y HER | 13775954.57 | 11,573,372.55 | 0 | 25,349,327.12 |
| 1-2-5-0-0-0000-000-00-0000-0 | ACTIVOS INTANGIBLES | 1182277.63 | 0 | 0 | 1,182,277.63 |
| 1-2-5-1-0-0000-000-00-0000-0 | SOFTWARE | 53985.70 | 0 | 0 | 53,985.70 |
| 1-2-5-4-0-0000-000-00-0000-0 | LICENCIAS | 1128291.93 | 0 | 0 | 1,128,291.93 |
| 1-2-6-0-0-0000-000-00-0000-0 | DEPREC. DET. Y AMORT. AC | -92184286.32 | 112,081.33 | 12,982,218.47 | -105,054,423.46 |
| 1-2-6-1-0-0000-000-00-0000-0 | DEPREC. ACUM. DE INMUEB | -43853855.29 | 0 | 4,868,845.71 | -48,722,701.00 |
| 1-2-6-3-0-0000-000-00-0000-0 | DEPREC. ACUM. DE BIENES | -48330431.03 | 112,081.33 | 8,113,372.76 | -56,331,722.46 |
| 1-2-7-0-0-0000-000-00-0000-0 | ACTIVOS DIFERIDOS | 5874343.69 | 597,484.86 | 0 | 6,471,828.55 |
| 1-2-7-1-0-0000-000-00-0000-0 | ESTUDIOS, FORMULACION Y | 5874343.69 | 597,484.86 | 0 | 6,471,828.55 |
| 2-0-0-0-0-0000-000-00-0000-0 | PASIVO | 50336107.73 | 347,879,447.21 | 350,068,863.58 | 52,525,524.10 |
| 2-1-0-0-0-0000-000-00-0000-0 | PASIVO CIRCULANTE | 50336107.73 | 347,879,447.21 | 350,068,863.58 | 52,525,524.10 |
| 2-1-1-0-0-0000-000-00-0000-0 | CUENTAS POR PAGAR A CO | 50336107.73 | 347,873,647.21 | 350,063,063.58 | 52,525,524.10 |
| 2-1-1-2-0-0000-000-00-0000-0 | PROVEEDORES POR PAGAR | 7312766.27 | 186,336,129.64 | 187,301,626.83 | 8,278,263.46 |
| 2-1-1-3-0-0000-000-00-0000-0 | CONTRATISTAS POR OBRAS | 2503130.38 | 114,897,567.67 | 115,340,814.86 | 2,946,377.57 |
| 2-1-1-4-0-0000-000-00-0000-0 | CONTRATISTAS | 2545729.86 | 0 | 0 | 2,545,729.86 |
| 2-1-1-7-0-0000-000-00-0000-0 | RETEN. Y CONTRIB. POR PA | 4615941.63 | 30,991,361.83 | 31,569,640.69 | 5,194,220.49 |
| 2-1-1-9-0-0000-000-00-0000-0 | OTRAS CUENTAS POR PAGA | 33358539.59 | 15,648,588.07 | 15,850,981.20 | 33,560,932.72 |
| 2-1-3-0-0-0000-000-00-0000-0 | PORCION A C. P. DE LA DEUI | 0.00 | 5,800.00 | 5,800.00 | 0 |
| 2-1-3-1-0-0000-000-00-0000-0 | PORCION A C. P. DE LA DEUI | 0.00 | 5,800.00 | 5,800.00 | 0 |
| 3-0-0-0-0-0000-000-00-0000-0 | HACIENDA PUBLICA/ PATRIM | 815939990.73 | 508,421,328.52 | 568,495,616.41 | 876,014,278.62 |
| 3-1-0-0-0-0000-000-00-0000-0 | HACIENDA PÚBLICA/PATRIM | 328326136.84 | 34,236,320.22 | 34,111,450.00 | 328,201,266.62 |
| 3-1-1-0-0-0000-000-00-0000-0 | PATRIMONIO APORTACIONE | 19871384.77 | 0 | 0 | 19,871,384.77 |
| 3-1-2-0-0-0000-000-00-0000-0 | PATRIMONIO BIENES MUEBL | 17290648.75 | 294,663.00 | 20,406.00 | 17,016,391.75 |
| 3-1-3-0-0-0000-000-00-0000-0 | PATRIMONIO DE BIENES INV | 234318436.61 | 5,759,874.40 | 3,732,877.00 | 232,291,439.21 |
| 3-1-4-0-0-0000-000-00-0000-0 | RECUPERACIÓN DE CUENT | 56845666.71 | 28,181,782.82 | 30,358,167.00 | 59,022,050.89 |
| 3-2-0-0-0-0000-000-00-0000-0 | HACIENDA PÚBLICA/PATRIM | 487613853.89 | 474,185,008.30 | 534,384,166.41 | 547,813,012.00 |
| 3-2-1-0-0-0000-000-00-0000-0 | RESULTADOS DEL EJERCICI | 0.00 | 467,225,361.58 | 518,615,874.18 | 51,390,512.60 |
| 3-2-2-0-0-0000-000-00-0000-0 | RESULTADOS DE EJERCICIC | 487613853.89 | 6,842,465.39 | 15,768,292.23 | 496,539,680.73 |
| 3-2-2-1-0-0000-000-00-0000-0 | RESULTADOS DE EJERCICIC | 4271543.16 | 8,145.13 | 0 | 4,263,398.03 |
| 3-2-2-2-0-0000-000-00-0000-0 | RESULTADOS DE EJERCICIC | -17858782.55 | 437,591.96 | 0 | -18,296,374.51 |
| 3-2-2-3-0-0000-000-00-0000-0 | RESULTADOS DE EJERCICIC | 117990247.70 | 0 | 0 | 117,990,247.70 |
| 3-2-2-4-0-0000-000-00-0000-0 | RESULTADO DE EJERCICIO | 172442555.44 | 0 | 0 | 172,442,555.44 |
| 3-2-2-5-0-0000-000-00-0000-0 | RESULTADO DE EJERCICIOS | 49457256.03 | 0 | 0 | 49,457,256.03 |
| 3-2-2-6-0-0000-000-00-0000-0 | RESULTADO DE EJERCICIOS | 35942777.08 | 0 | 0 | 35,942,777.08 |
| 3-2-2-7-0-0000-000-00-0000-0 | RESULTADO DE EJERCICIOS | 8001369.78 | 0 | 0 | 8,001,369.78 |
| 3-2-2-8-0-0000-000-00-0000-0 | RESULTADO DE EJERCICIOS | 29519326.70 | 0 | 0 | 29,519,326.70 |
| 3-2-2-9-0-0000-000-00-0000-0 | RESULTADO DE EJERCICIOS | 41092661.58 | 0 | 0 | 41,092,661.58 |
| 3-2-3-0-0-0000-000-00-0000-0 | REVALUOS | 0.00 | 117,181.33 | 0 | -117,181.33 |
| 3-2-3-2-0-0000-000-00-0000-0 | REVALUO DE BIENES MUEBL | 0.00 | 117,181.33 | 0 | -117,181.33 |
| 4-0-0-0-0-0000-000-00-0000-0 | INGRESOS Y OTROS BENEFI | 0.00 | 762,077.34 | 515,505,215.88 | 514,743,138.54 |
| 4-1-0-0-0-0000-000-00-0000-0 | INGRESOS DE GESTION | 0.00 | 24,337.20 | 57,889,860.93 | 57,865,523.73 |
| 4-1-1-0-0-0000-000-00-0000-0 | IMPUESTOS | 0.00 | 2,649.00 | 28,329,932.36 | 28,327,283.36 |

| | | | | |
|--|------|----------------|----------------|----------------|
| 4-1-1-2-0-0000-000-00-0000-0(IMPUESTOS SOBRE EL PATR | 0.00 | 2,649.00 | 27,382,130.11 | 27,379,481.11 |
| 4-1-1-7-0-0000-000-00-0000-0(ACCESORIOS DE IMPUESTO | 0.00 | 0 | 947,802.25 | 947,802.25 |
| 4-1-3-0-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO | 0.00 | 0 | 4,494,648.87 | 4,494,648.87 |
| 4-1-3-1-0-0000-000-00-0000-0(CONTRIBUCION DE MEJORA | 0.00 | 0 | 4,494,648.87 | 4,494,648.87 |
| 4-1-4-0-0-0000-000-00-0000-0(DERECHOS | 0.00 | 0 | 9,532,596.11 | 9,532,596.11 |
| 4-1-4-3-0-0000-000-00-0000-0(DERECHOS POR PRESTACIO | 0.00 | 0 | 9,532,596.11 | 9,532,596.11 |
| 4-1-5-0-0-0000-000-00-0000-0(PRODUCTOS DE TIPO CORR | 0.00 | 1,689.00 | 9,587,297.51 | 9,585,608.51 |
| 4-1-5-1-0-0000-000-00-0000-0(PRODUCTOS DERIVADOS DE | 0.00 | 0 | 457,091.77 | 457,091.77 |
| 4-1-5-9-0-0000-000-00-0000-0(OTROS PRODUCTOS QUE G | 0.00 | 1,689.00 | 9,130,205.74 | 9,128,516.74 |
| 4-1-6-0-0-0000-000-00-0000-0(APROVECHAMIENTOS DE TI | 0.00 | 19,999.20 | 5,943,436.70 | 5,923,437.50 |
| 4-1-6-2-0-0000-000-00-0000-0(MULTAS | 0.00 | 0 | 3,319,563.32 | 3,319,563.32 |
| 4-1-6-4-0-0000-000-00-0000-0(REINTEGROS | 0.00 | 0 | 42,417.33 | 42,417.33 |
| 4-1-6-7-0-0000-000-00-0000-0(APROVECHAMIENTOS POR / | 0.00 | 10,000.00 | 180,000.00 | 170,000.00 |
| 4-1-6-9-0-0000-000-00-0000-0(OTROS APROVECHAMIENTOS | 0.00 | 9,999.20 | 2,401,456.05 | 2,391,456.85 |
| 4-1-9-0-0-0000-000-00-0000-0(INGRESOS NO COMPRENDIE | 0.00 | 0 | 1,949.38 | 1,949.38 |
| 4-1-9-2-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO | 0.00 | 0 | 1,949.38 | 1,949.38 |
| 4-2-0-0-0-0000-000-00-0000-0(PARTICIPACIONES, APORTA | 0.00 | 737,740.14 | 451,629,433.36 | 450,891,693.22 |
| 4-2-1-0-0-0000-000-00-0000-0(PARTICIPACIONES Y APORT. | 0.00 | 737,740.14 | 451,629,433.36 | 450,891,693.22 |
| 4-2-1-1-0-0000-000-00-0000-0(PARTICIPACIONES | 0.00 | 737,740.14 | 192,366,750.51 | 191,629,010.37 |
| 4-2-1-2-0-0000-000-00-0000-0(APORTACIONES | 0.00 | 0 | 220,287,371.55 | 220,287,371.55 |
| 4-2-1-3-0-0000-000-00-0000-0(CONVENIOS | 0.00 | 0 | 38,975,311.30 | 38,975,311.30 |
| 4-3-0-0-0-0000-000-00-0000-0(OTROS INGRESOS Y BENEFI | 0.00 | 0 | 5,985,921.59 | 5,985,921.59 |
| 4-3-1-0-0-0000-000-00-0000-0(INGRESOS FINANCIEROS | 0.00 | 0 | 5,985,921.59 | 5,985,921.59 |
| 4-3-1-1-0-0000-000-00-0000-0(INTERESES GANADOS DE VA | 0.00 | 0 | 382.37 | 382.37 |
| 4-3-1-9-0-0000-000-00-0000-0(OTROS INGRESOS FINANCI | 0.00 | 0 | 5,985,539.22 | 5,985,539.22 |
| 5-0-0-0-0-0000-000-00-0000-0(GASTOS Y OTRAS PERDIDA | 0.00 | 466,463,284.24 | 3,110,658.30 | 463,352,625.94 |
| 5-1-0-0-0-0000-000-00-0000-0(GASTOS DE FUNCIONAMIE | 0.00 | 302,986,277.26 | 922,905.79 | 302,063,371.47 |
| 5-1-1-0-0-0000-000-00-0000-0(SERVICIOS PERSONALES | 0.00 | 173,086,686.36 | 918,186.91 | 172,168,499.45 |
| 5-1-1-1-0-0000-000-00-0000-0(REMUNERACIONES AL PERS | 0.00 | 98,467,369.66 | 445,427.50 | 98,021,942.16 |
| 5-1-1-2-0-0000-000-00-0000-0(REMUNERACIONES AL PERS | 0.00 | 2,743,235.10 | 49,685.16 | 2,693,549.94 |
| 5-1-1-3-0-0000-000-00-0000-0(REMUNERACIONES ADICION | 0.00 | 15,089,639.05 | 0 | 15,089,639.05 |
| 5-1-1-4-0-0000-000-00-0000-0(SEGURIDAD SOCIAL | 0.00 | 46,295,943.89 | 423,074.25 | 45,872,869.64 |
| 5-1-1-5-0-0000-000-00-0000-0(OTROS PRESTACIONES SOC | 0.00 | 6,096,066.66 | 0 | 6,096,066.66 |
| 5-1-1-8-0-0000-000-00-0000-0(IMPUESTO SOBRE R  NTAS | 0.00 | 4,394,432.00 | 0 | 4,394,432.00 |
| 5-1-2-0-0-0000-000-00-0000-0(MATERIALES Y SUMINISTRO | 0.00 | 23,687,583.74 | 0 | 23,687,583.74 |
| 5-1-2-1-0-0000-000-00-0000-0(MATERIALES DE ADMINISTR | 0.00 | 1,760,086.28 | 0 | 1,760,086.28 |
| 5-1-2-2-0-0000-000-00-0000-0(ALIMENTOS Y UTENSILIOS | 0.00 | 471,675.73 | 0 | 471,675.73 |
| 5-1-2-3-0-0000-000-00-0000-0(MATERIAS PRIMAS Y MATER | 0.00 | 4,244,877.77 | 0 | 4,244,877.77 |
| 5-1-2-4-0-0000-000-00-0000-0(MATERIALES Y ARTICULOS | 0.00 | 784,444.00 | 0 | 784,444.00 |
| 5-1-2-5-0-0000-000-00-0000-0(PRODUCTOS QUIMICOS, FAF | 0.00 | 32,015.00 | 0 | 32,015.00 |
| 5-1-2-6-0-0000-000-00-0000-0(COMBUSTIBLES, LUBRICANT | 0.00 | 11,528,896.59 | 0 | 11,528,896.59 |
| 5-1-2-7-0-0000-000-00-0000-0(VESTUARIO, BLANCOS, PRE | 0.00 | 1,532,757.43 | 0 | 1,532,757.43 |
| 5-1-2-8-0-0000-000-00-0000-0(MATERIALES Y SUMINISTRO | 0.00 | 270,306.05 | 0 | 270,306.05 |
| 5-1-2-9-0-0000-000-00-0000-0(HERRAMIENTAS, REFACCIO | 0.00 | 3,062,524.89 | 0 | 3,062,524.89 |
| 5-1-3-0-0-0000-000-00-0000-0(SERVICIOS GENERALES | 0.00 | 106,212,007.16 | 4,718.88 | 106,207,288.28 |
| 5-1-3-1-0-0000-000-00-0000-0(SERVICIOS B  SICOS | 0.00 | 71,851,728.15 | 0 | 71,851,728.15 |
| 5-1-3-2-0-0000-000-00-0000-0(SERVICIOS DE ARRENDAMIE | 0.00 | 1,894,681.28 | 0 | 1,894,681.28 |
| 5-1-3-3-0-0000-000-00-0000-0(SERVICIOS PROFESIONALES | 0.00 | 1,099,079.62 | 0 | 1,099,079.62 |
| 5-1-3-4-0-0000-000-00-0000-0(SERVICIOS FINANCIEROS, B | 0.00 | 1,741,828.71 | 4,718.88 | 1,737,109.83 |
| 5-1-3-5-0-0000-000-00-0000-0(SERVICIOS DE INSTALACION | 0.00 | 3,318,461.33 | 0 | 3,318,461.33 |
| 5-1-3-6-0-0000-000-00-0000-0(SERVICIOS DE COMUNICACI | 0.00 | 1,068,622.25 | 0 | 1,068,622.25 |
| 5-1-3-7-0-0000-000-00-0000-0(SERVICIOS DE TRASLADO Y | 0.00 | 186,000.39 | 0 | 186,000.39 |
| 5-1-3-8-0-0000-000-00-0000-0(SERVICIOS OFICIALES | 0.00 | 16,657,645.44 | 0 | 16,657,645.44 |
| 5-1-3-9-0-0000-000-00-0000-0(OTROS SERVICIOS GENERA | 0.00 | 8,393,959.99 | 0 | 8,393,959.99 |
| 5-2-0-0-0-0000-000-00-0000-0(TRANSFERENCIAS, ASIGNAC | 0.00 | 51,604,170.88 | 1,201,798.80 | 50,402,372.08 |
| 5-2-2-0-0-0000-000-00-0000-0(TRANSFERENCIAS AL RESTO | 0.00 | 15,976,701.76 | 0 | 15,976,701.76 |
| 5-2-2-1-0-0000-000-00-0000-0(TRANSFERENCIAS INTERNA | 0.00 | 15,976,701.76 | 0 | 15,976,701.76 |
| 5-2-3-0-0-0000-000-00-0000-0(SUBSIDIOS Y SUBVENCIONE | 0.00 | 5,274,434.84 | 0 | 5,274,434.84 |
| 5-2-3-1-0-0000-000-00-0000-0(SUBSIDIOS | 0.00 | 5,274,434.84 | 0 | 5,274,434.84 |
| 5-2-4-0-0-0000-000-00-0000-0(AYUDAS SOCIALES | 0.00 | 30,353,034.28 | 1,201,798.80 | 29,151,235.48 |
| 5-2-4-1-0-0000-000-00-0000-0(AYUDAS SOCIALES A PERSO | 0.00 | 25,311,805.39 | 0 | 25,311,805.39 |
| 5-2-4-2-0-0000-000-00-0000-0(BECAS | 0.00 | 3,501,798.80 | 1,201,798.80 | 2,300,000.00 |
| 5-2-4-3-0-0000-000-00-0000-0(AYUDAS SOCIALES A INSTIT | 0.00 | 1,447,313.00 | 0 | 1,447,313.00 |
| 5-2-4-4-0-0000-000-00-0000-0(AYUDAS SOCIALES POR DES | 0.00 | 92,117.09 | 0 | 92,117.09 |
| 5-3-0-0-0-0000-000-00-0000-0(PARTICIPACIONES Y APORT. | 0.00 | 1,845,587.07 | 0 | 1,845,587.07 |
| 5-3-3-0-0-0000-000-00-0000-0(CONVENIOS | 0.00 | 1,845,587.07 | 0 | 1,845,587.07 |
| 5-3-3-2-0-0000-000-00-0000-0(CONVENIOS DE DESCENTRA | 0.00 | 1,845,587.07 | 0 | 1,845,587.07 |
| 5-5-0-0-0-0000-000-00-0000-0(OTROS GASTOS Y PERDIDA | 0.00 | 12,870,137.14 | 0 | 12,870,137.14 |
| 5-5-1-0-0-0000-000-00-0000-0(ESTIMACIONES, DEPRECIAC | 0.00 | 12,870,137.14 | 0 | 12,870,137.14 |
| 5-5-1-3-0-0000-000-00-0000-0(DEPRECIACION DE BIENES | 0.00 | 4,868,845.71 | 0 | 4,868,845.71 |
| 5-5-1-5-0-0000-000-00-0000-0(DEPRECIACION DE BIENES | 0.00 | 8,001,291.43 | 0 | 8,001,291.43 |
| 5-6-0-0-0-0000-000-00-0000-0(INVERSION PUBLICA | 0.00 | 97,157,111.89 | 985,953.71 | 96,171,158.18 |

| | | | | |
|---|--------------|------------------|------------------|-----------------|
| 5-6-1-0-0-0000-000-00-0000-0(INVERSION PUBLICO NO CAI | 0.00 | 97,157,111.89 | 985,953.71 | 96,171,158.18 |
| 5-6-1-1-0-0000-000-00-0000-0(INVERSION PUBLICO NO CAI | 0.00 | 97,157,111.89 | 985,953.71 | 96,171,158.18 |
| 7-1-1-0-0-0000-000-00-0000-0(BIENES ARQUEOLOGICOS, A | 22309.00 | 0 | 0 | 22,309.00 |
| 7-1-2-0-0-0000-000-00-0000-0(BIENES ARQUEOLOGICOS, A | -22309.00 | 0 | 0 | -22,309.00 |
| 8-0-0-0-0-0000-000-00-0000-0(CUENTAS DE ORDEN PRESL | 0.00 | 4,101,900,464.55 | 4,101,900,464.55 | 0 |
| 8-1-0-0-0-0000-000-00-0000-0(LEY DE INGRESOS | 0.00 | 1,338,349,786.33 | 1,338,349,786.33 | 0 |
| 8-1-1-0-0-0000-000-00-0000-0(LEY DE INGRESOS ESTIMAD | 457197667.54 | 0 | 0 | 457,197,667.54 |
| 8-1-2-0-0-0000-000-00-0000-0(LEY DE INGRESOS POR EJE(| 457197667.54 | 568,107,840.42 | 256,408,594.95 | 145,498,422.07 |
| 8-1-3-0-0-0000-000-00-0000-0(MODIFICACIONES A LA LEY I | 0.00 | 253,910,385.12 | 52,301,355.94 | 201,609,029.18 |
| 8-1-4-0-0-0000-000-00-0000-0(LEY DE INGRESOS DEVENG/ | 0.00 | 515,548,855.45 | 515,729,882.80 | 181,027.35 |
| 8-1-5-0-0-0000-000-00-0000-0(LEY DE INGRESOS RECAUD/ | 0.00 | 782,705.34 | 513,909,952.64 | 513,127,247.30 |
| 8-2-0-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO | 0.00 | 2,763,550,678.22 | 2,763,550,678.22 | 0 |
| 8-2-1-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO | 457197667.55 | 0 | 0 | 457,197,667.55 |
| 8-2-2-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO | 457197667.55 | 424,807,485.58 | 814,082,429.80 | 67,922,723.33 |
| 8-2-3-0-0-0000-000-00-0000-0(MODIFICACIONES AL PRESU | 0.00 | 223,020,994.83 | 424,630,024.00 | -201,609,029.17 |
| 8-2-4-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO | 0.00 | 591,097,561.01 | 510,879,494.12 | 80,218,066.89 |
| 8-2-5-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO | 0.00 | 510,774,714.58 | 510,774,714.58 | 0 |
| 8-2-6-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO | 0.00 | 510,774,714.58 | 501,477,741.25 | 9,296,973.33 |
| 8-2-7-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO | 0.00 | 503,075,207.64 | 1,706,274.47 | 501,368,933.17 |
| TOTALES | | 6,380,268,722.20 | 6,380,268,722.20 | |